

Budget: £40,250						
Target	Implementation	Cost	Cost Reasoning	Frequency	Successful Impact	Evidence
<b>To close the gap of FSM pupils to their peers in Reading</b>	Use standardised test data to highlight FSM pupils who are significantly behind their academic age.  LEXIA	£10,000	Staff trained to implement and analyse  Subscription cost and staff cost to run the programme	5x PM/Wk	Pupils to close the gap to their peers	
<b>To close the gap of FSM pupils to their peers in Reading</b>	Introduce an electronic book option to encourage reading to all pupils especially FSM pupils.  Purchase of new reading materials	£2500  £1000	E-Reading Package  New Fiction and Non-Fiction Books	Throughout the week and at home	Pupils increase in the amount of reading completed (reading log).  Increased reading of nonfiction texts, improved comprehension based learning. (National test and internal	

					standardised tests).	
<b>To impact positively on the wellbeing of FSM pupils</b>	<p>SENCO and teachers to recommend pupils for additional support.</p> <p>SENCO released to ensure needs met</p> <p>FP &amp; KS2 – ELSA LAC LSO (Pothcawl comp)</p>	£26,000 <b>Plus EIG</b>	SENCO non-contact time to ensure school complies with the new ALN Framework	2.5 days per week	<p>Pupils awareness of their targets</p> <p>Progress of pupil compared to their peers</p>	
<b>To improve wellbeing, self-esteem and resilience for all pupils, but with focus on FSM</b>	Lead teacher for wellbeing and support staff to implement ELSA	£6,000	ELSA member of staff and training	2 days per week	Improved self-esteem and confidence	
<b>To ensure all learners have equal</b>	Ensure FSM pupils are exposed to a variety of technology as part of their school day.	£5,000	Equipment and resources to run	1 day per week	Improved digital competency for all learners.	

<p><b>opportunities in Digital Competencies.</b></p> <p><b>To ensure all learners have high aspirations</b></p>	<p>Pupils to be exposed to aspirational activities within our Digital world.</p> <p>Pupils to be immersed in a range of enrichment and STEM activities</p>		<p>enrichment activities</p> <p>Specialist staff to improve the opportunities at Nottage</p>		<p>Pupils aspirations and option of careers improved</p>	
	<p><b>TOTAL</b></p>	<p><b>£50,500</b></p>				

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