

Budget: £37,000 (Approximate)						
Target	Implementation	Cost	Cost Reasoning	Frequency	Successful Impact	Evidence
<p>To close the gap of FSM pupils to their peers in Mathematics</p>	<p>Use standardised test data to highlight FSM pupils who are significantly behind their academic age.</p> <p>Implement proven interventions:</p> <p>Y2 – 1stclass@number1</p> <p>Y3/4 – 1stclass@number2</p> <p>Y5/6 – Succes@arithmetic</p>	<p>£6750</p>	<p>LSO staffing to teach the 3 interventions across the school</p>	<p>5x PM/Wk</p>	<p>Pupils make x2 rate of gain against their academic age.</p>	
<p>To close the gap of FSM pupils to their peers in Reading</p>	<p>Use standardised test data to highlight FSM pupils who are significantly behind their academic age.</p> <p>Implement proven interventions:</p> <p>Catch-up/or equivalent</p>	<p>£6750</p>	<p>LSO staffing to teach the interventions across the school</p>	<p>5x PM/Wk</p>	<p>Pupils make x2 rate of gain against their academic age.</p>	

	<p>Lunchtime reading club open for all FSM pupils including Electronic Books.</p> <p>£712</p> <p>Introduce an electronic book option to encourage reading to all pupils especially FSM pupils.</p> <p>£499</p> <p>Use First News interactive and paper to encourage all to read.</p> <p>£305</p>		<p>Subscription to eBooks</p> <p>Subscription to First News (Digital)</p>	<p>5x ½Lunch /wk</p> <p>Daily</p> <p>Weekly</p>	<p>Pupils attending the club and an increase in the amount of reading completed (reading log).</p> <p>Increased reading of nonfiction texts, improved comprehension based learning. (National test and internal standardised tests).</p>	
<p>To impact positively on the wellbeing of FSM pupils</p>	<p>SENCO and teachers to recommend pupils for additional support.</p> <p>FP & KS2 - ELSA</p>	<p>£1350</p>	<p>LSO staffing to teach the interventions across the school</p>	<p>2xPM/wk</p>	<p>Improved self-esteem, behaviour and/or attendance.</p>	
<p>To increase the number of FSM pupils achieving above their expected level in</p>	<p>Use standardised test data, and teacher comments to highlight FSM pupils who could potentially achieve above average levels.</p>	<p>£8000</p>	<p>A teacher to plan and deliver the bespoke activities</p>	<p>Y3/4 Maths 2x/wk</p> <p>Y3/4 Lit 2x/wk</p>	<p>An improved number of FSM pupils achieving above average attainment.</p>	

Reading, Writing and Maths.	Pupils to be taken for additional MAT literacy and/or maths lessons.			Y5/6 Maths 2x/wk Y5/6 Lit 2x/wk		
To ensure all learners have equal opportunities in Digital Competencies.	<p>Ensure FSM pupils are exposed to a variety of technology as part of their school day.</p> <p>Pupils to be exposed to aspirational activities within our Digital world.</p>	<p>£7918</p> <p>£2249</p> <p>£1999</p> <p>£1600</p>	<p>32x LearnPad Classroom Bundle</p> <p>1x LearnPad Interactive Display (ICT HUB)</p> <p>8x LearnPad VR Headsets</p> <p>30x Lego WeDo Solutions (Science & Technology)</p>	<p>Daily</p> <p>Weekly</p> <p>Weekly</p> <p>Weekly (Topic)</p>	<p>Improved digital competency for all learners.</p> <p>Exposure to computer science and basic control.</p>	
	TOTAL	£36,132				